

City of Luthersville Capital Improvement Budget
Proposed Budget for Fiscal Year 06/30/2025
Presented by Mayor Leonard R. Sewell and Approved On: 7/9/2024

Water System Capital Improvement

	Hwy 54	Charlie Fuller (2 wells)	
Building Painting	\$8,000	\$11,800	
Roof Replacement	\$6,000	\$8,100	
Gutters	\$2,200	\$2,400	
Building Over Well	\$2,500	\$5,000	
Door Repairs	\$2,800	\$3,400	
	\$21,500	\$30,700	<u>\$52,200.00</u>

Old Bank Building

Stabilize Building Inside TO BE DETERMINED

Street Paving

2 East Oak St. - Driveway FY 25	\$100,000.00
Finch FY 25	\$50,000.00
Coleman FY 25	\$112,000.00
Wortham FY 26	\$365,000.00
College FY27/28	\$458,000.00
	<u>\$1,085,000.00</u>

Old Fire Station

Bathrooms (Plumbing)	\$15,000.00
ADA Compliance	\$6,000.00
	<u>\$21,000.00</u>

City Hall Complex

Splash Pad FY 24 - FY 25	50k - 150k
Walking Path/Trail FY 26	\$7 per Sq Ft
Upgrade Restrooms FY 25	TBD
Upgrade Auditorium	TBD
Main Area, Kitchen, Restroom	

Approved by Council: _____

 Gay F. Harris, City Clerk

 Leonard R. Sewell, Mayor

SEAL: